

2012 1<sup>st</sup> Region Tournament  
Boys and Girls Event Settlement  
REVENUE

GATE  
RECEIPTS GIRLS BOYS  
GIRLS

---  
TICKET  
SALES  
(3,975  
sold) \$  
22,882.00

TICKET  
SALES \$  
2  
2,882.00 \$  
49,070.00  
BOYS

---  
TICKET  
SALES  
(8,816  
sold) \$  
49,070.00 SPONSORSHIP  
REVENUE  
TOTAL

REVENUE \$  
71,952.00 TOTAL  
REVENUE \$  
2  
2,882.00 \$  
49,070.00

EXPENSES EXPENSES  
CFSB  
Center's  
Flat  
Fee \$

(  
17,500.00) CFSB  
Center  
Flat  
Fee \$

(  
4,574.00) \$  
(12,926.00)  
Trophies \$  
(735.90) Trophies \$  
(367.95) \$  
(367.95)

Officials \$  
(4,848.90) Officials \$  
(  
2,490.60) \$  
(2,358.30)

Scorebooks \$

(18.00) Scorebook \$  
(9.00) \$  
(9.00)  
Official  
Scorekeepers \$  
(350.00) Official  
Scorekeepers \$  
(175.00) \$  
(175.00)  
PA,  
Time  
clock,  
Scoreboard \$  
(1,390.00) PA,  
Time  
Clock,  
Scoreboard (695.00) (695.00)

TOTAL  
EXPENSES \$  
(  
24,842.80) TOTAL

EXPENSES \$  
(8,311.55) \$  
(  
16,531.25)

NET  
GATE  
RECEIPTS: \$  
47,109.20 NET  
GATE  
RECEIPTS \$

1  
4,570.45 \$  
32,538.75  
Regional  
Champs  
(5%) \$  
728.52 \$  
1,626.94

SPONSORSHIP REVISED  
NET  
GATE \$

1  
3,841.93 \$  
30,911.81  
50%

of  
REVISED  
NET

GATE \$  
6,920.96 \$  
15,455.91  
Revenue \$

20,300.00  
1/16

share	30%
of	to
50%	CFSB
of	Center \$
Off	3,554.78
the	GIRLS
Top	PAYOUTS BOYS
Expenses Revised	PAYOUTS
Net	Regional
Gate	Winner
given \$	Marshall
432.56 \$	Co \$
9	2
65.99	,544.61 Marshall
Food \$	Co. \$
4,025.00 to	5,043.32
each	Regional
team	Participants:
in	Ballard
Region	Memorial \$
Banner \$	1
2	,816.09 Calloway
00.00	County \$
Sales	3,416.39
Commission	Carlisle
---	County \$
20% \$	1
4,060.00 1/8	,816.09 Carlisle
share	County \$
of	3,416.39
50%	Graves
of \$	County \$
865.12 \$	1
1,931.99	,816.09 Fulton
Video	City \$
Board	3,416.39
Operator \$	Hickman
1	County \$
65.75 Revised	1
Net	,816.09 Graves
Gate	County \$
given	3,416.39
Net	Lone
Sponsor	Oak \$
Pool \$	1
11,849.25 to	,816.09 Lone
Each team who played in	Oak \$
Regional Tournament	3,416.39
70% to KHSAA \$	Murray
8,294.48 \$	High \$
518.40 Given	1
to	,816.09 Paducah
each	Tilghman \$
RT	3,416.39
Participant	Paducah

Tilghman \$	4,147.24
1	\$
,816.09 St.	14,570.45 \$
Mary's \$	32,538.75
3,416.39	
Non	
Participants	2012 REGION ONE BOYS GIRLS
in	TICKET SALES
Regional	MONDAY,
Tourn:	FEBRUARY
Calloway \$	27,
432.56 Ballard	2012
Memorial \$	---
9	GIRLS
65.99	SESSION
CCA \$	1 GRAVES LONE
432.56 CCA \$	OAK HICKMAN MARSHALL VIP
9	LOBBY GATE
65.99	B
Fulton	#1 GATE
City \$	B
432.56 Fulton	#2 TOTAL DROP
County \$	COUNT
9	STUDENT
65.99	\$3.00 22 7 0 26 0 0 0 55 1,210
Fulton	ADULT
County \$	GA
432.56 Heath \$	\$5.00 11 0 0 6 18 114 138 287
9	RESERVED
65.99	CHAIR 173 74 0 176 26 34 52 535
Heath \$	TOTAL
432.56 Hickman	TIC
County \$	SOLD 206 81 0 208 44 148 190 877
9	TOTAL
65.99	DUE \$
Mayfield \$	1,332.00 \$
432.56 Mayfield \$	5
9	39.00 \$
65.99	---
Reidland \$	\$
432.56 Murray \$	1
9	,340.00 \$
65.99	272.00 \$
St.	8
Mary's \$	08.00 \$
432.56 Reidland \$	1,054.00 \$
9	5
65.99	,345.00
\$	TOTAL
1	COLLECTED \$
8,717.69 \$	1,331.00 \$
36,685.99	5
\$	39.00 \$
4	1
,147.24 \$	,340.00

SHORT  
 /  
 OVER \$  
 (  
 1.00) \$  
 ---  
 \$  
 ---  
 \$  
 ---  
 \$  
 (1.00) SHORT/OVER  
 TUESDAY,  
 FEBRUARY  
 28,  
 2012  
 ---  
 GIRLS  
 SESSION  
 2 CARLISLE PAD  
 TILG MURRAY  
 BALLARD VIP  
 LOBBY GATE  
 B  
 #1 GATE  
 B  
 #2 TOTAL DROP  
 COUNT  
 STUDENT  
 \$3.00 32 23 62 11 0 0 0 128 1,179  
 ADULT  
 GA  
 \$5.00 8 10 17 8 46 246 0 335  
 RESERVED  
 CHAIR 35 85 78 61 14 0 69 342  
 TOTAL  
 TIC  
 SOLD 75 118 157 80 60 246 69 805  
 TOTAL  
 DUE \$  
 3  
 81.00 \$  
 7  
 14.00 \$  
 8  
 17.00 \$  
 500.00 \$  
 328.00 \$  
 1  
 ,230.00 \$  
 4  
 83.00 \$  
 4  
 ,453.00  
 TOTAL

COLLECTED \$  
 3  
 81.00 \$  
 8  
 13.00 \$  
 8  
 15.00 \$  
 500.00  
 SHORT  
 /  
 OVER \$  
 --- \$  
 9  
 9.00 \$  
 (  
 2.00) \$  
 ---  
 \$  
 97.00 SHORT/OVER  
 WEDNESDAY,  
 FEBRUARY  
 29,  
 2012  
 ---  
 BOYS  
 SESSION  
 3 GRAVES LONE  
 OAK FULTON MARSHALL VIP  
 LOBBY GATE  
 B  
 #1 GATE  
 B  
 #2 TOTAL DROP  
 COUNT  
 STUDENT  
 \$3.00 107 57 12 233 0 0 0 409 3,079  
 ADULT  
 GA  
 \$5.00 14 16 12 50 256 749 0 1097  
 RESERVED  
 CHAIR 245 117 70 356 75 0 223 1086  
 TOTAL  
 TIC  
 SOLD 366 190 94 639 331 749 223 2,592  
 TOTAL  
 DUE \$  
 2,106.00 \$  
 1,070.00 \$  
 5  
 86.00 \$  
 3  
 ,441.00 \$  
 1  
 ,805.00 \$  
 3

,745.00 \$  
1,561.00 \$  
14,314.00  
TOTAL  
COLLECTED \$  
2,101.00 \$  
1,070.00 \$  
5  
86.00 \$  
3  
,441.00  
SHORT  
/  
OVER \$  
(  
5.00) \$  
---  
\$  
---  
\$  
---  
(\$5.00) (\$10.00) SHORT/OVER  
2012 REGION ONE BOYS GIRLS  
TICKET SALES  
THURSDAY,  
MARCH  
1,  
2012  
---  
BOYS  
SESSION  
4 CARLISLE CALLOWAY ST.  
MARY PAD  
TILG VIP  
LOBBY GATE  
B  
#1 GATE  
B  
#2 TOTAL DROP  
COUNT  
STUDENT  
\$3.00 51 60 131 72 0 0 0 314 1,795  
ADULT  
GA  
\$5.00 27 12 15 10 72 0 345 481  
RESERVED  
CHAIR 54 152 238 119 33 91 0 687  
TOTAL  
TIC  
SOLD 132 224 384 201 105 91 345 1,482  
TOTAL  
DUE \$  
6  
66.00 \$  
1,304.00 \$

2  
,134.00 \$  
1  
,099.00 \$  
591.00 \$  
6  
37.00 \$  
1,725.00 \$  
8  
,156.00  
TOTAL  
COLLECTED \$  
6  
66.00 \$  
1,297.00 \$  
2  
,134.00 \$  
1  
,242.00  
SHORT  
/  
OVER \$  
--- \$  
(  
7.00) \$  
---  
\$  
143.00 \$  
2.00 (\$15.00) \$  
123.00 SHORT/OVER  
SATURDAY,  
MARCH  
3,  
2012  
---  
GIRLS  
SEMI  
FINALS  
(CANCELLED  
FROM  
FROM  
FRIDAY  
MARCH  
2  
DUE  
TO  
WEATHER)  
SESSION  
5 LONE  
OAK MURRAY MARSHALL PAD  
TILG VIP  
LOBBY GATE  
B  
#1 GATE  
B

#2 TOTAL DROP  
COUNT  
STUDENT  
\$3.00 2 66 41 14 0 0 0 123 1,692  
ADULT  
GA  
\$5.00 0 11 9 14 96 466 0 596  
RESERVED  
CHAIR 49 45 225 90 10 0 153 572  
TOTAL  
TIC  
SOLD 51 122 275 118 106 466 153 1,291  
TOTAL  
DUE \$  
3  
49.00 \$  
5  
68.00 \$  
1  
,743.00 \$  
742.00 \$  
550.00 \$  
2  
,330.00 \$  
1,071.00 \$  
7  
,353.00  
TOTAL  
COLLECTED \$  
3  
56.00 \$  
5  
68.00 \$  
1  
,749.00 \$  
605.00  
SHORT  
/  
OVER \$  
7.00 \$  
---  
\$  
6  
.00 \$  
(  
137.00) \$  
5.00 \$  
(  
119.00) SHORT/OVER  
SUNDAY,  
MARCH  
4,  
2012  
---  
GIRLS

FINALS  
(MOVED  
TO  
SUNDAY  
DUE  
TO  
WEATHER)  
SESSION  
6 MARSHALL MURRAY VIP  
LOBBY GATE  
B  
#1 GATE  
B  
#2 TOTAL DROP  
COUNT  
STUDENT  
\$3.00 17 31 0 0 0 0 0 48 1,666  
ADULT  
GA  
\$5.00 10 12 0 0 82 429 0 533  
RESERVED  
CHAIR 196 45 0 0 16 0 164 421  
TOTAL  
TIC  
SOLD 223 88 0 0 98 429 164 1,002  
TOTAL  
DUE \$  
1,473.00 \$  
4  
68.00 \$  
---  
\$  
---  
\$  
522.00 \$  
2  
,145.00 \$  
1,148.00 \$  
5  
,756.00  
TOTAL  
COLLECTED \$  
1,466.00 \$  
4  
68.00  
SHORT  
/  
OVER \$  
(  
7.00) \$  
---  
\$5.00 (\$2.00) SHORT  
/  
OVER

2012 REGION ONE BOYS GIRLS  
 TICKET SALES  
  
 2012 REGION ONE BOYS GIRLS  
 TICKET SALES  
 SESSION  
 7 PAD  
 TIL MARSHALL FULTON  
 CITY ST.  
 MARY VIP  
 LOBBY GATE  
 B  
 #1 GATE  
 B  
 #2 TOTAL DROP  
 COUNT  
 STUDENT  
 \$3.00 69 191 41 131 0 0 0 432 2,842  
 ADULT  
 GA  
 \$5.00 18 33 15 15 143 663 0 887  
 RESERVED  
 CHAIR 93 443 63 263 61 0 241 1164  
 TOTAL  
 TIC  
 SOLD 180 667 119 409 204 663 241 2,483  
 TOTAL  
 DUE \$  
 9  
 48.00 \$  
 3,839.00 \$  
 6  
 39.00 \$  
 2  
 ,309.00 \$  
 1  
 ,142.00 \$  
 3  
 ,315.00 \$  
 1,687.00 \$  
 13,879.00  
 TOTAL  
 COLLECTED \$  
 9  
 48.00 \$  
 3,839.00 \$  
 6  
 32.00 \$  
 2  
 ,309.00  
 SHORT  
 /  
 OVER \$  
 --- \$  
 ---

\$  
 (  
 7.00) \$  
 ---  
 \$  
 (7.00) SHORT  
 /  
 OVER  
 SESSION  
 8 MARSHALL PAD  
 TIL VIP  
 LOBBY GATE  
 B  
 #1 GATE  
 B  
 #2 TOTAL DROP  
 COUNT  
 STUDENT  
 \$3.00 252 82 0 0 0 0 0 334 3,015  
 ADULT  
 GA  
 \$5.00 30 23 0 0 219 664 0 936  
 RESERVED  
 CHAIR 554 146 0 0 61 0 228 989  
 TOTAL  
 TIC  
 SOLD 836 251 0 0 280 664 228 2,259  
 TOTAL  
 DUE \$  
 4,784.00 \$  
 1,383.00 \$  
 ---  
 \$  
 ---  
 \$  
 1  
 ,522.00 \$  
 3  
 ,320.00 \$  
 1,596.00 \$  
 12,605.00  
 TOTAL  
 COLLECTED \$  
 4,784.00 \$  
 1,383.00  
 SHORT  
 /  
 OVER \$  
 --- \$  
 ---  
 \$  
 10.00 \$  
 10.00 SHORT  
 /  
 OVER

TOTALS  
STUDENT  
\$3.00 354 1,489 1,843  
ADULT  
GA  
\$5.00 1751 3401 5152  
RESERVED  
CHAIR  
\$7.00 1870 3926 5796  
TOTAL  
TICKETS  
SOLD 3,975 8,816 12,791  
TOTAL \$  
2  
2,907.00 \$  
48,954.00  
SHORT  
/  
OVER \$  
(  
25.00) \$116.00  
TOTAL  
COLLECTED \$  
22,882.00 \$  
4  
9,070.00 \$  
7  
1,952.00  
GIRLS  
REGIONAL  
TOURNAMET  
STUDENT  
\$3.00  
BOYS  
REGIONAL  
TOURNAMENT  
TOTAL  
COLLECTED  
SHORT  
/  
OVER  
TOTAL  
TOTAL  
TICKETS  
SOLD  
RESERVED  
CHAIR  
\$7.00  
ADULT  
GA  
\$5.00





**KHSAA Regional Basketball Tournament Financial Report**  
 (return one copy to KHSAA by published deadlines. File separate reports if Girls and Boys  
 Tournaments are held separately)

KHSAA Form BK106  
 Rev. 01/06

REGION # 2 BOYS \_\_\_\_\_ or GIRLS X HELD AT Christian County DATES 2/28-3/5-2012

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	6.00	15,800	
	Broadcasting			
	Sponsorship			
	TOTAL REVENUE (1)			15,800
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		1946.28	
	Trophies		660.46	
	Travel for Participating Teams		1046.00	
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)			
	TOTAL EXPENSES (2)		8137.04	11,789.78
Part C	Net Profit (Part A (1) minus Part B (2) total)			4,010.22
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote			
Part E	Profit Subject to Division by Schools (Part C minus Part D)			4,010.22
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2			
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			4,010.22

**LIST BELOW INDIVIDUAL AMOUNTS FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES**

School	Amount	School	Amount	School	Amount
CPHS	445.58	Madisonville	445.58		
Caldwell	445.58	Henderson	445.58		
Livingston	445.58	Lyon	445.58		
UHA	445.58				
Webster	445.58				
HHS	445.58				

**PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)**

BOYS		GIRLS		COMBINED	
Session	Paid	Session	Paid	Session	Paid
1		1	380		
2		2	250		
3		3	640		
4		4	323		
5					
6					
7					
Total		Total	1,393	Total	

*[Signature]*  
 MANAGER

**\*\* NOTE \*\* IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.**  
 Christian County SCHOOL 270-887-7050 DAYTIME PHONE



**KHSAA Regional Tournament Financial Report**  
 (return one copy to KHSAA by published deadlines. File separate reports for each tournament.)

KHSAA Form GE53  
 Rev. 05/11

Sport (check one)      Baseball     Basketball     Soccer     Softball     Volleyball

REGION # 2    BOYS  or GIRLS

Held at \_\_\_\_\_ Dates \_\_\_\_\_

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	6.00	27811.00	
	Broadcasting			
	Sponsorship			
	<b>TOTAL REVENUE (1)</b>			
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		1857.75	
	Trophies		69.51	
	Travel for Participating Teams			
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		9086.69	
	<b>TOTAL EXPENSES (2)</b>			<b>11,013.95</b>
Part C	Net Profit (Part A (1) minus Part B (2) total)			<b>16,797.05</b>
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote			
Part E	Profit Subject to Division by Schools (Part C minus Part D)			<b>16,797.05</b>
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2			
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			<b>16,797.05</b>

**LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.**

School	Amount	School	Amount	School	Amount
Caldwell	1866.57	MNHHS	1866.57		
CHRISTIAN	1866.57	MNHHS	1866.57		
HENDERSON	1866.57	Webster	1866.57		
Hopkinsville	1866.57				
Livingston	1866.57				
LYON	1866.57				

**PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)**

Session	Paid
1	1103
2	646
3	1381
4	1502
5	
6	
7	
<b>Total</b>	<b>4632</b>

Michael Quinn  
 MANAGER

Madisonville North Hopkins  
 SCHOOL

270-825-6017  
 DAYTIME PHONE



Scorer.....	\$ 140.00
Timer.....	140.00
Announcer.....	140.00
Manager.....	500.00
Sec/Treas.....	140.00
Gate Workers.....	400.00
Regional Fee.....	5500.00
Plaques/Medals....	531.00
Parking.....	600.00
Custodial.....	400.00
Security.....	500.00
Nets.....	8.00
Food(Officials)	87.69



**KHSAA Regional Tournament Financial Report**  
 (return one copy to KHSAA by published deadlines. File separate reports for each tournament.)

KHSAA Form GE53  
Rev. 05/11

Sport (check one)      Baseball     Basketball     Soccer     Softball     Volleyball

REGION # 2    BOYS  or GIRLS

Held at \_\_\_\_\_ Dates \_\_\_\_\_

Part	Item	Price(s)	Receipts	Totals
Part A	REVENUE ITEMS			
	Ticket Sales	6.00	27811.00	
	Broadcasting			
	Sponsorship			
	<b>TOTAL REVENUE (1)</b>			
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		1857.75	
	Trophies		69.51	
	Travel for Participating Teams			
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		9086.69	
	<b>TOTAL EXPENSES (2)</b>			11,013.95
Part C	Net Profit (Part A (1) minus Part B (2) total)			16,799.05
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote			
Part E	Profit Subject to Division by Schools (Part C minus Part D)			16,799.05
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2			
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			16,799.05

**LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.**

School	Amount	School	Amount	School	Amount
Caldwell	1866.57	MNHHS	1866.57		
CHRISTIAN	1866.57	MNHHS	1866.57		
HENDERSON	1866.57	Webster	1866.57		
Hopkinsville	1866.57				
Livingston	1866.57				
LYON	1866.57				

**PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)**

Session	Paid
1	1103
2	646
3	1381
4	1502
5	
6	
7	
<b>Total</b>	<b>4632</b>

Michael Quinn  
MANAGER

Madisonville North Hopkins  
SCHOOL

270-825-6017  
DAYTIME PHONE



Scorer.....	\$ 140.00
Timer.....	140.00
Announcer.....	140.00
Manager.....	500.00
Sec/Treas.....	140.00
Gate Workers.....	400.00
Regional Fee.....	5500.00
Plaques/Medals....	531.00
Parking.....	600.00
Custodial.....	400.00
Security.....	500.00
Nets.....	8.00
Food(Officials)	87.69



**KHSAA Regional Basketball Tournament Financial Report**  
 (return one copy to KHSAA by published deadlines. File separate reports if Girls and Boys  
 Tournaments are held separately)

KHSAA Form BK106  
 Rev. 01/08

REGION # **3** BOYS **X** or GIRLS HELD AT **Owensboro Sportscenter** DATES **Feb 29 Mar 1,3,5, 2012**

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$8, \$8	\$64,656.00	
	Broadcasting			
	Sponsorship		\$40,000.00	
	<b>TOTAL REVENUE (1)</b>			<b>\$104,656.00</b>
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$2,021.90	
	Trophies		201.61	
	Travel for Participating Teams			
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		Attached	
	<b>TOTAL EXPENSES (2)</b>			<b>\$22,187.19</b>
Part C	Net Profit (Part A (1) minus Part B (2) total)			<b>\$82,468.81</b>
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		Host \$12,500 Winner \$2,600	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			<b>\$67,468.81</b>
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		\$21,000.00	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			<b>\$46,468.81</b>

**LIST BELOW INDIVIDUAL AMOUNTS FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES**

School	Amount	School	Amount	School	Amount
Ohio Co	18,308	Breckinridge Co	5,808	Edmonson Co	3,000
Apollo	8,308	Grayson Co	5,808	Hancock Co	3,000
Muhlenburg Co	5,808	Owensboro Cath	3,000	McLean Co	3,000
Davless Co	5,808	Trinity	3,000		
Meade Co	5,808	Frederick Fraize	3,000		
Butler Co	5,808	Owensboro	3,000		

**PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)**

BOYS		GIRLS		COMBINED	
Session	Paid	Session	Paid	Session	Paid
1	2,165				
2	2,368				
3	2,320				
4	2,515				
5					
6					
7					
Total	9,387	Total		Total	

**\*\* NOTE \*\* IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.**

*Charles Watson*  
 MANAGER

*Ohio County High*  
 SCHOOL

*270/256-1390*  
 DAYTIME PHONE

**Boys' 2012 3<sup>rd</sup> Region Basketball Tournament**  
**February 29, March 1, 3, 5**  
**Owensboro Sportscenter**

<b>Contractual Guarantees:</b>	<b>\$40,000.00</b>	<b><u>\$40,000.00 Guarantees</u></b>
<b>Gate Receipts:</b>	<b><u>64,656.00</u></b>	<b>Non participants: \$21,000.00</b>
<b>Total:</b>	<b>\$104,656.00</b>	<b>Host School: 12,500.00</b>
		<b>Winning Team: 2,500.00</b>
		<b>Expenses: <u>4,000.00</u></b>
		<b>\$40,000.00</b>

**EXPENSES**

<b>Announcer</b>	<b>\$140.00</b>
<b>Clock</b>	<b>140.00</b>
<b>Book Keeper</b>	<b>140.00</b>
<b>Officials</b>	<b>2,021.90</b>
<b>Team Trophies</b>	<b>69.51</b>
<b>All Region Trophies (15)</b>	<b>132.00</b>
<b>Game Ball</b>	<b>45.95</b>
<b>Scorebook</b>	<b>3.50</b>
<b>Ticket Sellers/Pass Gate (6)</b>	<b>840.00</b>
<b>Tournament Manager</b>	<b>350.00</b>
<b>Assistant Tournament Manager</b>	<b>50.00</b>
<b>Officials Manager</b>	<b>340.00</b>
<b>Hospitality</b>	<b><u>236.98</u></b>
<b>Total:</b>	<b>\$4,509.84</b>
<b>Deduct Expenses paid by City of Owensboro:</b>	<b><u>\$4,000.00</u></b>
<b>Expenses paid by 8 participants:</b>	<b>\$ 509.84</b>

**ADDITIONAL EXPENSES COMPED BY CITY**

<b>Ticket Takers (6)</b>	<b>\$600.00</b>
<b>Ushers (8)</b>	<b>800.00</b>
<b>Security (4)</b>	<b>1,560.00</b>
<b>Tickets</b>	<b><u>1,139.00</u></b>
	<b>\$4,099.00</b>

**Revenue Deductions**

<b>Rent to Sportscenter/15% of Receipts:</b>	<b>\$8,290.35</b>	<b><u>Host School</u></b>
<b>Ticket Surcharge Fees/\$1.00 per ticket:</b>	<b>9,387.00</b>	<b>Ohio Co.</b>
<b>Expenses/Guaranteed by City:</b>	<b>4,000.00</b>	
<b>Expenses owed by 8 participants:</b>	<b><u>509.84</u></b>	<b><u>Tournament Winner</u></b>
<b>Total:</b>	<b>\$22,187.19</b>	<b>Apollo</b>

<b>Revenue:</b>	<b>\$104,656.00</b>
<b>Deducts:</b>	<b><u>22,187.19</u></b>
<b>Revenue Distribution to 15 schools</b>	<b>82,468.81</b>

MAR 28 2012

KHSAA Form BK106  
Rev. 01/06



**KHSAA Regional Basketball Tournament Financial Report**  
(return one copy to KHSAA by published deadlines. File separate reports if Girls and Boys  
Tournaments are held separately)

REGION # 3 BOYS or GIRLS X HELD AT OWENSBORO SPORTSCENTER DATES Feb 27,28  
March 3,4  
2012

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$8, \$6	\$25,868.00	
	Broadcasting			
	Sponsorship		\$28,000.00	
	<b>TOTAL REVENUE (1)</b>			<b>\$53,868.00</b>
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$1,852.00	
	Trophies		\$ 205.00	
	Travel for Participating Teams			
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		ATTACHED	
	<b>TOTAL EXPENSES (2)</b>			<b>\$11,241.82</b>
Part C	Net Profit (Part A (1) minus Part B (2) total)			<b>\$42,626.18</b>
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		Host \$7,500.00 Winner \$2,500.00	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			<b>\$32,626.18</b>
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		\$14,000.00	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			<b>\$18,626.18</b>

**LIST BELOW INDIVIDUAL AMOUNTS FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES**

School	Amount	School	Amount	School	Amount
Muhlenburg Co	\$4,828	Edmonson Co	\$2,328	Butler Co	\$2,000
Grayson Co	\$2,328	Meade Co	\$2,328	Breckinridge Co	\$2,000
Daviess Co	\$2,328	Apollo	\$2,000	McLean Co	\$2,000
Owensboro Cath	\$2,328	Owensboro	\$9,500		
Hancock Co	\$2,328	Trinity	\$2,000		
Ohio Co	\$2,328	Frederick Fraize	\$2,000		

**PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)**

BOYS		GIRLS		COMBINED	
Session	Paid	Session	Paid	Session	Paid
1			1021.00		
2			612.00		
3			1,040.00		
4			881.00		
5					
6					
7					
Total		Total	3554.00	Total	

**\*\* NOTE \*\* IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.**

Joe Stappelen  
MANAGER

OWENSBORO  
SCHOOL

270 686-1084  
DAYTIME PHONE



**Girls' 2012 3<sup>rd</sup> Region Basketball Tournament**  
**February 27, 28, March 3, 4**  
**Owensboro Sportscenter**

**Contractual Guarantees: \$28,000.00**  
**Gate Receipts: 25,868.00**  
**Total: \$53,868.00**

**\$28,000.00 Guarantees**  
**Non participants: \$14,000.00**  
**Host School: 7,500.00**  
**Winning Team: 2,500.00**  
**Expenses: 4,000.00**  
**\$28,000.00**

**EXPENSES**

**Announcer \$140.00**  
**Clock 140.00**  
**Book Keeper 140.00**  
**Officials 1,852.00**  
**Team Trophies 73.00**  
**All Region Trophies (15) 132.00**  
**Game Ball 45.95**  
**Scorebook 3.50**  
**Ticket Sellers/Pass Gate (6) 840.00**  
**Tournament Manager 350.00**  
**Assistant Tournament Manager 50.00**  
**Officials Manager 325.00**  
**Hospitality 236.98**  
**Total: \$4,340.72**  
**Deduct Expenses paid by City of Owensboro: \$4,000.00**  
**Expenses paid by 8 participants: \$ 340.72**

**ADDITIONAL EXPENSES COMPED BY CITY**

**Ticket Takers (6) \$600.00**  
**Ushers (8) 800.00**  
**Security (4) 1,560.00**  
**Tickets 1,139.00**  
**\$4,099.00**

**Revenue Deductions**

**Rent to Sportscenter/15% of Receipts: \$3,347.10**  
**Ticket Surcharge Fees/\$1.00 per ticket: 3,554.00**  
**Expenses/Guaranteed by City: 4,000.00**  
**Expenses owed by 8 participants: 340.72**  
**Total: \$11,241.82**

**Host School**  
**Owensboro**

**Tournament Winner**  
**Muhlenberg Co.**

**Revenue: \$53,868.00**  
**Deducts: 11,241.82**  
**Revenue Distribution to 15 schools \$42,626.18**



**KHSAA Regional Basketball Tournament Financial Report**  
 (return one copy to KHSAA by published deadlines. File separate reports if Girls and Boys  
 Tournaments are held separately)

KHSAA Form BK106  
Rev. 01/06

REGION # 4 BOYS \_\_\_\_\_ or GIRLS  HELD AT WKU - Doyle Arena DATES \_\_\_\_\_

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	5.00/6.00	19,780.00	
	Broadcasting			
	Sponsorship			
	<b>TOTAL REVENUE (1)</b>			<b>19,780.00</b>
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		2,324.00	
	Trophies		59.95	
	Travel for Participating Teams		1,000.00	
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		7,660.22	
	<b>TOTAL EXPENSES (2)</b>			<b>11,044.17</b>
Part C	Net Profit (Part A (1) minus Part B (2) total)			<b>8,735.83</b>
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote			
Part E	Profit Subject to Division by Schools (Part C minus Part D)			<b>8,735.83</b>
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2			
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			<b>8,735.83</b>

**LIST BELOW INDIVIDUAL AMOUNTS FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES**

School	Amount	School	Amount	School	Amount
Tood Co.	1,091.97	Russell Co.	1,091.97		
P2-ville	1,091.97	Metcalfe Co.	1,091.97		
G-Wood	1,091.97				
BG	1,091.97				
Monroe	1,091.97				
Glessing	1,091.97				

**PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)**

BOYS		GIRLS		COMBINED	
Session	Paid	Session	Paid	Session	Paid
1		1	542		
2		2	423		
3		3	506		
4		4	852		
5					
6					
7					
Total		Total	2,623	Total	

**\*\* NOTE \*\* IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.**

*[Signature]*  
MANAGER

*Franklin - Sykes*  
SCHOOL

*270-556-3273*  
DAYTIME PHONE

Total Revenue - 19,780.00

2,623 - Gate

1,333 - Pre Sale



**KHSAA Regional Basketball Tournament Financial Report**  
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 Tournaments are held separately)

KHSAA Form BK106  
Rev. 01/06

REGION # 4 BOYS  or GIRLS \_\_\_\_\_ HELD AT WKU - Dobbie Arena DATES \_\_\_\_\_

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	5.00/6.00	43,155.00	
	Broadcasting			
	Sponsorship			
	TOTAL REVENUE (1)			43,155.00
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		2,324.00	
	Trophies		59.95	
	Travel for Participating Teams		890.00	
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		10,346.73	
	TOTAL EXPENSES (2)			13,620.68
Part C	Net Profit (Part A (1) minus Part B (2) total)			29,534.32
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		~	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			29,534.32
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		~	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			29,534.32

**LIST BELOW INDIVIDUAL AMOUNTS FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES**

School	Amount	School	Amount	School	Amount
R-Ville	3,691.79	Clinton Co.	3,691.79		
Logan Co.	3,691.79	Russell Co.	3,691.79		
BF	3,691.79				
WC	3,691.79				
Glasgow	3,691.79				
Benton Co.	3,691.79				

**PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)**

BOYS		GIRLS		COMBINED	
Session	Paid	Session	Paid	Session	Paid
1	1,592				
2	1,358				
3	1,426				
4	1,085				
5					
6					
7					
Total	5,461	Total		Total	

**\*\* NOTE \*\* IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.**

[Signature]  
MANAGER

Franklin-Simpson HS  
SCHOOL

270-586-3273  
DAYTIME PHONE

Total Gate - 43,155.00

Pre-Sale - 3,170  
Gate - 5,461



**KHSAA Regional Basketball Tournament Financial Report**  
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 Tournaments are held separately)

KHSAA Form BK106  
Rev. 01/06

REGION # 5 BOYS \_\_\_\_\_ or GIRLS X HELD AT Central Hardin High School DATES 2/27,2/28,3/2,3/3

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$7.00	\$22,950	
	Broadcasting			
	Sponsorship			
	<b>TOTAL REVENUE (1)</b>			<b>\$22,950.00</b>
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$1,604.30	
	Trophies		\$73.00	
	Travel for Participating Teams			
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		\$7,448.68	
	<b>TOTAL EXPENSES (2)</b>			<b>\$9,122.98</b>
Part C	Net Profit (Part A (1) minus Part B (2) total)			<b>\$13,827.02</b>
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote			
Part E	Profit Subject to Division by Schools (Part C minus Part D)			
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2			
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			

**LIST BELOW INDIVIDUAL AMOUNTS FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES**

School	Amount	School	Amount	School	Amount
Nelson County	\$1244.43	Adair County	\$1244.43	Caverna	\$276.54
North Hardin	\$1244.43	Marion County	\$1935.78	Fort Knox	\$276.54
Hart County	\$1244.43	Central Hardin	\$967.89	John Hardin	\$276.54
Elizabethtown	\$1244.43	Bardstown	\$276.54	Larue County	\$276.54
Washington	\$1244.43	Bethlehem	\$276.54	Taylor County	\$276.54
Green County	\$1244.43	Campbellsville	\$276.54		

**PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)**

BOYS		GIRLS		COMBINED	
Session	Paid	Session	Paid	Session	Paid
1	543				
2	544				
3	936				
4	1256				
5					
6					
7					
Total		Total		Total	

**\*\* NOTE \*\* IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.**

Chris Bauer  
MANAGER

Central Hardin High School  
SCHOOL

270-737-6800  
DAYTIME PHONE



**KHSAA Regional Basketball Tournament Financial Report**  
 (return one copy to KHSAA by published deadlines. File separate reports if Girls and Boys  
 Tournaments are held separately)

KHSAA Form BK106  
Rev. 01/06

REGION # 5 BOYS X or GIRLS \_\_\_\_\_ HELD AT Central Hardin High School DATES 2/29,3/1,3/5,3/6

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$7.00	\$32,651.50	
	Broadcasting			
	Sponsorship		\$300.00	
	<b>TOTAL REVENUE (1)</b>			<b>\$32,951.50</b>
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$1,594.95	
	Trophies		\$73.00	
	Travel for Participating Teams			
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		\$6,921.77	
	<b>TOTAL EXPENSES (2)</b>			<b>\$8,589.72</b>
Part C	Net Profit (Part A (1) minus Part B (2) total)			<b>\$24,361.78</b>
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote			
Part E	Profit Subject to Division by Schools (Part C minus Part D)			
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2			
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			

**LIST BELOW INDIVIDUAL AMOUNTS FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES**

School	Amount	School	Amount	School	Amount
Larue County	\$2192.56	Green County	\$2192.56	Elizabethtown	\$487.23
Taylor County	\$2192.56	John Hardin	\$3410.64	Fort Knox	\$487.23
Bethlehem	\$2192.56	Central Hardin	\$1705.31	Hart County	\$487.23
Bardstown	\$2192.56	Adair County	\$487.23	Nelson County	\$487.23
North Hardin	\$2192.56	Campbellsville	\$487.23	Washington	\$487.23
Marion County	\$2192.56	Caverna	\$487.23		

**PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)**

BOYS		GIRLS		COMBINED	
Session	Paid	Session	Paid	Session	Paid
1	1018				
2	892				
3	1653				
4	1082				
5					
6					
7					
Total		Total		Total	

**\*\* NOTE \*\* IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.**

Chris Bauer  
MANAGER

Central Hardin High School  
SCHOOL

270-737-6800  
DAYTIME PHONE



**KHSAA Regional Basketball Tournament Financial Report**  
 (return one copy to KHSAA by published deadlines. File separate reports if Girls and Boys  
 Tournaments are held separately)

KHSAA Form BK106  
Rev. 01/06

REGION # 8 BOYS x or GIRLS \_\_\_\_\_ HELD AT Henry Co High school DATES 2-29, 3-1-5-6

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	6	34043	
	Broadcasting			
	Sponsorship			
	TOTAL REVENUE (1)			34043
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		1855	
	Trophies		212.50	
	Travel for Participating Teams			
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		4744	
	TOTAL EXPENSES (2)			6811.50
Part C	Net Profit (Part A (1) minus Part B (2) total)			27261.50
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		2726.15	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			24535.35
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		2726.15	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			21809.20

**LIST BELOW INDIVIDUAL AMOUNTS FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES**

School	Amoun		School	Amoun		School	Amount
Oldham Co	2726	15	Simon-Kenton	2726	15	Spencer Co	302.90
South Oldham	2726	15	Grant Co	2726	15	Walton-Verona	302.90
Collins	2726	15	Henry Co	302	90	Williamston	302.90
Anderson Co	2726	15	Eminence	302	90	North Oldham	302.90
Gallatin Co	2726	15	Carroll Co	302	90	Trimble Co	302.90
Owen Co	2726	15	Shelby Co	302	90		

**PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)**

BOYS			GIRLS			COMBINED	
Session	Paid		Session	Paid		Session	Paid
1	1144						
2	1146						
3	1965						
4	1406						
5							
6							
7							
Total	5661		Total			Total	

**\*\* NOTE \*\* IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.**

Todd Gilley  
MANAGER

Henry Co  
SCHOOL

845-8670  
DAYTIME PHONE

**Region 9-Boys & Girls Basketball Tournament Summary**

**March 2012**

<b>Contractual Guarantee</b>	\$65,000.00
<b>Non-Participating Schools</b>	\$9,500.00
<b>Remaining Balance</b>	\$55,500.00 (\$1,850.00 per share, divided by 30 shares)

**Non-Participating Schools**

Beechwood	\$1,000.00
Bellevue	\$1,000.00
Conner	\$1,000.00
Dayton	\$1,000.00
Heritage	\$ 500.00
Holy Cross	\$1,000.00
Ludlow	\$1,000.00
Newport	\$1,000.00
Villa Madonna	\$1,000.00
Covington Latin	<u>\$1,000.00</u>
	\$9,500.00

**Participating Schools**

<b><u>Boys</u></b>			<b><u>Girls</u></b>		
Boone County	4 shares	\$7,400.00	Boone County	4 shares	\$7,400.00
NCC	3 shares	\$5,500.00	Notre Dame	3 shares	\$5,500.00
Cooper	2 shares	\$3,700.00	St. Henry	2 shares	\$3,700.00
Lloyd	2 shares	\$3,700.00	Ryle	2 shares	\$3,700.00
Dixie	1 share	\$1,850.00	NCC	1 share	\$1,850.00
Covington Catholic	1 share	\$1,850.00	Highlands	1 share	\$1,850.00
Highlands	1 share	\$1,850.00	Holmes	1 share	\$1,850.00
Holmes	1 share	<u>\$1,850.00</u>	Dixie	1 share	<u>\$1,850.00</u>
		\$27,750.00			\$27,750.00

Region 9  
Boys Girls Basketball Tournament Summary  
2012

School	Gross	Tickets	Band	Unapproved Pass List	Total	Net
Beechwood	\$1,000.00				\$1,000.00	\$1,000.00
Bellevue	\$1,000.00				\$1,000.00	\$1,000.00
Boone County	\$14,800.00	\$6.00	\$612.00	\$16.00	\$634.00	\$14,166.00
Conner	\$1,000.00				\$1,000.00	\$1,000.00
Cooper	\$3,700.00		\$372.00		\$372.00	\$3,328.00
Covington Catholic	\$1,850.07			\$16.00	\$58.00	\$1,792.00
Covington Latin	\$1,000.00	\$42.00			\$1,000.00	\$1,000.00
Dayton	\$1,000.00				\$1,000.00	\$1,000.00
Dixie Heights	\$3,700.00	\$24.00	\$294.00	\$8.00	\$326.00	\$3,374.00
Heritage	\$500.00				\$500.00	\$500.00
Highlands	\$3,700.00			\$88.00	\$88.00	\$3,612.00
Holmes	\$3,700.00		\$306.00	\$16.00	\$322.00	\$3,378.00
Holy Cross	\$1,000.00				\$1,000.00	\$1,000.00
Lloyd	\$3,700.00		\$120.00		\$120.00	\$3,580.00
Ludlow	\$1,000.00				\$1,000.00	\$1,000.00
Newport	\$1,000.00				\$1,000.00	\$1,000.00
Newport Central Catholic	\$7,400.00			\$24.00	\$24.00	\$7,376.00
Notre Dame	\$5,550.00	\$10.00	\$150.00	\$8.00	\$168.00	\$5,382.00
Ryle	\$3,700.00			\$16.00	\$16.00	\$3,684.00
St. Henry	\$3,700.00				\$3,700.00	\$3,700.00
Villa Madonna	\$1,000.00				\$1,000.00	\$1,000.00
<b>Totals</b>	<b>\$65,000.00</b>	<b>\$82.00</b>	<b>\$1,854.00</b>	<b>\$192.00</b>	<b>\$2,128.00</b>	<b>\$62,872.00</b>





**10<sup>th</sup> Region Boys Basketball Tournament Report (Attachment)****March 1, 3, 5, 6****Montgomery County High School****Expenses**

Scorer's Table	\$400.00
Tournament Manager	\$600.00
Scouting	\$200.00
Printing Passes	\$95.00
Trainer	<u>\$150.00</u>
	<b>\$1445.00</b>

**Mileage @ \$1.50 per mile**

Note: Mileage calculated round trip using Mapquest.com

	<b>Mileage</b>	<b>Total</b>
Deming (1 trip)	100.74	\$151.11
Augusta (1 trip)	137.10	\$205.65
Scott High (1 trip)	221.36	\$332.04
Clark Co. (3 trips)	116.28	\$174.42
Mason Co. (3 trips)	302.52	\$453.78
Campbell Co. (2 trips)	320.48	\$480.72
Pendleton Co. (1 trip)	<u>115.34</u>	<u>\$173.01</u>
<b>Mileage Total</b>	<b>1313.82</b>	<b>\$1970.73</b>

**School Totals**

	<b><u>Share</u></b>	<b><u>Mileage</u></b>	<b><u>Scout</u></b>	<b><u>Total</u></b>
Deming	\$2638.73	151.11	_____	\$2789.84
Augusta	\$2638.73	205.65	_____	\$2844.38
Scott High	\$2638.73	332.04	_____	\$2970.77
Clark Co.	\$2638.73	174.42	\$100.00	\$2913.15
Mason Co.	\$2638.73	453.78	\$100.00	\$3192.51
Campbell Co.	\$2638.73	480.72	_____	\$3119.45
Pendleton Co.	\$2638.73	173.01	_____	\$2811.74
Montgomery Co.	<u>\$2638.70</u>	_____	_____	<u>\$2638.70</u>
<b>Total</b>	<b>\$21,109.81</b>	<b>1970.73</b>	<b>\$200.00</b>	<b>\$23,280.54</b>

KHSAA 11TH REGION BASKETBALL TOURNAMENT FINANCIAL REPORT---BOYS---2012

(A) REVENUE:		RECEIPTS	TOTALS
TICKET SALES:	PRICE \$6.00 EACH	\$40,020.00	
SPONSORSHIP:		\$375.00	
TOTAL REVENUE:		\$40,395.00	\$40,395.00

APR 03 2012

(B) EXPENSE ITEMS:		
GAME OFFICIALS:		\$2,345.00
TROPHIES:		\$487.19
WORKERS:		\$2,930.00
RENTAL:		\$2,000.00
HOSPITALITY:		\$3,000.00
TOTAL EXPENSES:		\$10,762.19

(C) NET PROFIT:	\$29,632.81
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(D) HOST SCHOOL:	\$2,963.28
10%	
TOTAL:	\$2,963.28

(E) PROFIT SUBJECT TO DIVISION BY SCHOOLS:	\$26,669.53
--	-------------

(F) AMOUNT SET ASIDE FOR NON PARTICIPATING SCHOOLS		\$2,074.30
7%		
1.	BEREA	\$230.47
2.	FRANKFORT	\$230.47
3.	HENRY CLAY	\$230.48
4.	LEXINGTON CHRISTIAN	\$230.48
5.	MODEL	\$230.48
6.	PAUL DUNBAR	\$230.48
7.	SAYRE	\$230.48
8.	TATES CREEK	\$230.48
9.	WESTERN HILLS	\$230.48
TOTAL:		\$2,074.30

(G) AMOUNT TO BE DIVIDED AMONG PARTICIPATING SCHOOLS		\$24,595.23
83%		
1.	BRYAN STATION	\$3,074.40
2.	FRANKLIN COUNTY	\$3,074.40
3.	LAFAYETTE	\$3,074.40
4.	LEXINGTON CATHOLIC	\$3,074.40
5.	MADISON CENTRAL	\$3,074.40
6.	MADISON SOUTHERN	\$3,074.41
7.	SCOTT COUNTY	\$3,074.41
8.	WOODFORD COUNTY	\$3,074.41
TOTAL:		\$24,595.23

PAID ATTENDANCE BY SESSIONS			
	BOYS--PAID	GIRLS--PAID	COMBINED--PAID
1.	1922		
2.	863		
3.	1918		
4.	1962		
5.			
6.			
7.			
TOTALS:	6665	0	0

KHSAA 11TH REGION BASKETBALL TOURNAMENT FINANCIAL REPORT—GIRLS—2012

(A) REVENUE: RECEIPTS TOTALS

TICKET SALES: PRICE \$6.00 EACH	\$13,020.00	
SPONSORSHIP:	\$375.00	
<b>TOTAL REVENUE:</b>	<b>\$13,395.00</b>	<b>\$13,395.00</b>

(B) EXPENSE ITEMS:

GAME OFFICIALS:	\$2,345.00	
TROPHIES:	\$471.73	
WORKERS:	\$1,890.00	
RENTAL:	\$1,500.00	
HOSPITALITY:	\$2,000.00	
<b>TOTAL EXPENSES:</b>	<b>\$8,206.73</b>	<b>\$8,206.73</b>

(C) NET PROFIT: \$5,188.27

(D) HOST SCHOOL: \$518.83  
10%  
**TOTAL: \$518.83**

(E) PROFIT SUBJECT TO DIVISION BY SCHOOLS: \$4,669.44

(F) AMOUNT SET ASIDE FOR NON PARTICIPATING SCHOOLS \$363.18  
7%

1. BERIA	\$40.35
2. FRANKFORT	\$40.35
3. HENRY CLAY	\$40.35
4. LAFAYETTE	\$40.35
5. LEXINGTON CHRISTIAN	\$40.35
6. MODEL	\$40.35
7. SAYRE	\$40.36
8. TATES CREEK	\$40.36
9. WESTERN HILLS	\$40.36
<b>TOTAL:</b>	<b>\$363.18</b>

(G) AMOUNT TO BE DIVIDED AMONG PARTICIPATING SCHOOLS \$4,306.26  
83%

1. BRYAN STATION	\$538.28
2. FRANKLIN COUNTY	\$538.28
3. LEXINGTON CATHOLIC	\$538.28
4. MADISON CENTRAL	\$538.28
5. MADISON SOUTHERN	\$538.28
6. PAUL DUNBAR	\$538.28
7. SCOTT COUNTY	\$538.29
8. WOODFORD COUNTY	\$538.29
<b>TOTAL:</b>	<b>\$4,306.26</b>

PAID ATTENDANCE BY SESSIONS

	BOYS—PAID	GIRLS—PAID	COMBINED—PAID
1.		268	
2.		522	
3.		787	
4.		593	
5.			
6.			
7.			
<b>TOTALS:</b>	<b>0</b>	<b>2170</b>	<b>0</b>



**KHSAA Regional Basketball Tournament Financial Report**  
 (return one copy to KHSAA by published deadlines. File separate reports if Girls and Boys  
 Tournaments are held separately)

KHSAA Form BK106  
 Rev. 01/06

REGION # 12 BOYS X or GIRLS HELD AT Pulaski Co. High School DATES Feb. 29, March 1,5,6

Part A	<b>REVENUE ITEMS</b>	Price(s)	Receipts	Totals
	Ticket Sales	\$6.00	26,736.85	
	Broadcasting			
	Sponsorship			
	<b>TOTAL REVENUE (1)</b>			<b>26,736.85</b>
Part B	<b>EXPENSE ITEMS</b>		Expenses	
	Game Officials		1940.40	
	Trophies		429.00	
	Travel for Participating Teams			
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		3436.00	
	<b>TOTAL EXPENSES (2)</b>			<b>5805.40</b>
Part C	Net Profit (Part A (1) minus Part B (2) total)			<b>20,931.45</b>
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		3139.72	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			<b>17,791.73</b>
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		2965.29	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			<b>14,826.44</b>

**LIST BELOW INDIVIDUAL AMOUNTS FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES**

School	Amount	School	Amount	School	Amount
KSD	329.48	Danville	329.48	Wayne Co.	988.43
Burgin	329.48	McCreary Co.	329.48	East Jessamine	1976.86
Monticello	329.48	Mercer Co.	329.48	West Jessamine	1976.86
Garrard Co.	329.48	Pulaski Co.	988.43	Boyle Co.	2965.29
Somerset	329.48	Lincoln Co.	988.43	Southwestern	3953.72
Rockcastle Co.	329.48	Casey Co.	988.43		

**PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)**

BOYS		GIRLS		COMBINED	
Session	Paid	Session	Paid	Session	Paid
1	655				
2	1288				
3	1198				
4	1315				
5					
6					
7					
Total	4456	Total		Total	

**\*\* NOTE \*\* IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.**

Randy Elmore  
 MANAGER

Pulaski Co.  
 SCHOOL

606-271-6229  
 DAYTIME PHONE

Other itemized expenses for boy's 12<sup>th</sup> region

Parking : \$1 500.00

Tournament manager : \$250.00

Gate workers : \$1500.00

Signs, posters, and passes : \$200.00

Security : \$630.00

Hospitality room : \$356.00



**KHSAA Regional Basketball Tournament Financial Report**  
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 Tournaments are held separately)

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 Rev. 01/06

REGION # 12 BOYS or GIRLS X HELD AT Lincoln County High School DATES 2/27-2/28-3/3-3/4

Part A	<b>REVENUE ITEMS</b>	Price(s)	Receipts	Totals
	Ticket Sales	\$6.00	\$18,120.00	
	Broadcasting			
	Sponsorship			
	<b>TOTAL REVENUE (1)</b>			\$18,120.00
Part B	<b>EXPENSE ITEMS</b>		Expenses	
	Game Officials		\$1,989.40	
	Trophies		\$ 572.40	
	Travel for Participating Teams		-\$ 0.00-	
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		\$3,941.20	
	<b>TOTAL EXPENSES (2)</b>			\$6,500.00
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$11,620.00
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		\$1,743.00	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$9,877.00
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		\$1,646.19	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$8,230.81

**LIST BELOW INDIVIDUAL AMOUNTS FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES**

School	Amount	School	Amount	School	Amount
KSD	\$182.91	East Jessamine	\$182.91	Southwestern	\$548.72
West Jessamine	\$182.91	Garrard County	\$182.91	Wayne County	\$1097.44
Monticello	\$182.91	Rockcastle Co.	\$182.91	Mercer Co.	\$1097.44
McCreary Co.	\$182.91	Danville	\$548.72	Casey Co.	\$1646.16
Somerset	\$182.91	Pulaski Co.	\$548.72	Lincoln Co.	\$2194.88
Boyle Co.	\$182.91	Burgin	\$548.72		

**PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)**

BOYS		GIRLS		COMBINED	
Session	Paid	Session	Paid	Session	Paid
1			674		
2			464		
3			1059		
4			823		
5					
6					
7					
Total		Total	3020	Total	

**\*\* NOTE \*\* IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.**

*[Signature]*  
 MANAGER

Lincoln County High School  
 SCHOOL

606-345-9111  
 DAYTIME PHONE



124 Region Girls @ Lincoln County

**Itemized List**

1. Game Officials	1,989.40
2. Trophies	572.00
3. PA/Score/Book	500.00
4. Security	460.00
5. Manager	300.00
6. Medical	317.00
7. Hospitality Room	600.00
8. Passes	150.00
9. Gateworkers	525.00
10. Cleanup	400.00
11. Scorebook/Nets/Balls	125.00
12. Programs	564.20



APR 20 2012



**KHSAA Regional Basketball Tournament Financial Report**  
 (return one copy to KHSAA by published deadlines. File separate reports if Girls and Boys  
 Tournaments are held separately)

KHSAA Form BK106  
 Rev. 01/06

REGION # 13 BOYS  or GIRLS  HELD AT Corbin Arena DATES 02/27-03/04, 2012

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales		22,622.00	
	Broadcasting			
	Sponsorship			
	<b>TOTAL REVENUE (1)</b>			<b>22,622.00</b>
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		1909.50	
	Trophies		683.00	
	Travel for Participating Teams		1068.76	
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		8739.54	
	<b>TOTAL EXPENSES (2)</b>			<b>12,400.80</b>
Part C	Net Profit (Part A (1) minus Part B (2) total)			<b>10,221.20</b>
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote			<b>2115.43</b>
Part E	Profit Subject to Division by Schools (Part C minus Part D)			<b>8,105.77</b>
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2			
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			<b>8,105.77</b>

**LIST BELOW INDIVIDUAL AMOUNTS FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES**

School	Amount	School	Amount	School	Amount
Barbourville H.S.	578.98	North Laurel H.S.	1157.97		
Bell County H.S.	1157.97	Whitley Co. H.S.	578.98		
Clay County H.S.	1736.95				
Corbin H.S.	578.98				
Harlan County H.S.	1736.95				
Knox Central H.S.	578.98				

**PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)**

BOYS		GIRLS		COMBINED	
Session	Paid	Session	Paid	Session	Paid
1		1	910		
2		2	865		
3		3	745		
4		4	569		
5					
6					
7					
Total		Total	3089	Total	

**\*\* NOTE \*\* IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.**

*Paula Campbell*  
 MANAGER

BARBOURVILLE HIGH SCHOOL  
 SCHOOL

606-546-3120  
 DAYTIME PHONE



**KHSAA Regional Basketball Tournament Financial Report**  
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 Tournaments are held separately)

KHSAA Form BK106  
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REGION # 13 BOYS X or GIRLS \_\_\_\_\_ HELD AT Corbin Arena DATES 02/29-03/05, 2012

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales		67,866.00	
	Broadcasting			
	Sponsorship			
	<b>TOTAL REVENUE (1)</b>			<b>67,866.00</b>
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		1909.50	
	Trophies		683.00	
	Travel for Participating Teams		910.00	
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		8738.54	
	<b>TOTAL EXPENSES (2)</b>			<b>12,241.04</b>
Part C	Net Profit (Part A (1) minus Part B (2) total)			<b>55,624.96</b>
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		5807.65	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			<b>49,817.31</b>
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		25,500.00	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			<b>24,317.31</b>

**LIST BELOW INDIVIDUAL AMOUNTS FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES**

School	Amount	School	Amount	School	Amount
Clay County	5210.85	Pineville H.S.	3473.90		
Corbin H.S.	1736.95	South Laurel H.S.	1736.95		
Harlan County H.S.	1736.95				
Knox Central H.S.	3473.90				
Middlesboro H.S.	1736.95				
North Laurel H.S.	5210.85				

**PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)**

BOYS		GIRLS		COMBINED	
Session	Paid	Session	Paid	Session	Paid
1	1986				
2	2246				
3	2318				
4	2265				
5					
6					
7					
Total	8815	Total		Total	

**\*\* NOTE \*\* IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.**

*Barbourville Campbell*  
MANAGER

BARBOURVILLE HIGH SCHOOL  
SCHOOL

606-546-3120  
DAYTIME PHONE

The Arena-City of Corbin  
 Event Settlement  
 13th Region Tournament  
 February 27 - March 5, 2012

<u>Ticket Sales</u>	# of Tickets	Amount
Gross Ticket Sales	11,904	\$ 90,488.00
Comps	2606	
<b>Total Ticket Sales</b>	<b>14,510</b>	<b>\$ 90,488.00</b>
<b>Less Taxes/Fees</b>		
Sales Tax - Exempt per Revenue Cabinet		\$ -
<b>Net Ticket Sales</b>		<b>\$ 90,488.00</b>

<u>Expenses:</u>	Total
Guarantee	\$ 50,000.00
Referees	\$ 3,819.00
Cheer Judges/Trophies	\$ 1,841.00
Travel Expenses - Teams	\$ 1,978.76
Travel Expenses - Tournament Manager	\$ 323.00
Tournament Manager	\$ 450.00
13th Region Staff	\$ 4,200.00
Outside Expenses	\$ 592.62
Arena Staff	\$ 10,953.53
Box Office Credit Card Fees	3% 16,131.00 \$ 483.93
<b>Total Expenses</b>	<b>\$ 74,641.84</b>

**Net Profit / (Loss)** \$ 15,846.16

**Adjustments to 13th Region Share**

The Arena Share (7,923.08)  
 Guarantee 50,000.00

**Total Adjustments** 42,076.92

**Net due to / (from) 13th Region** \$ 57,923.08

*Connie Short* 4/4/2012  
 Arena Approval Date

*Ray E. Wain* 4-4-2012  
 Host School Approval Date

# BARBOURVILLE HIGH SCHOOL

HOME OF THE TIGERS

140 SCHOOL STREET \* P. O. BOX 520  
BARBOURVILLE, KY 40906



**TO:** 13<sup>TH</sup> REGION PRINCIPALS

**FROM:** *Beulah Campbell*  
Beulah Campbell  
2012 13<sup>th</sup> Region Tournament Director

**SUBJECT:** FINANCIAL REPORT

April 9, 2012

Enclosed you will find the Financial Report for the 2012 Regional Tournaments. All schools should have already received their \$1500.00 guaranteed share as well as mileage checks for all participating schools.

As a participating school, you will also find enclosed a check for your school's share of the proceeds. Ticket sales for both tournaments were down somewhat this year but we hope that you are still pleased with your share and enjoyed the experience of participating. If you have any questions, please feel free to contact me.

Thank you to all participating schools for your cooperation throughout the tournament. It was an honor to host this year's Regional Tournament and without your support it would not have been successful.





**KHSAA Regional Basketball Tournament Financial Report**  
 (return one copy to KHSAA by published deadlines. File separate reports if Girls and Boys  
 Tournaments are held separately)

KHSAA Form BK106  
Rev. 01/06

**APR 02 2012**

REGION # 14 BOYS XX or GIRLS \_\_\_\_\_ HELD AT Knott County Central HS DATES 2/29-3/6

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	5.00	36,205.25	
	Broadcasting		0	
	Sponsorship		0	
	<b>TOTAL REVENUE (1)</b>			<b>36,205.25</b>
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		2,208.50	
	Trophies		655.16	
	Travel for Participating Teams		0	
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form) <i>Parking, Scorer, Hospitality, PA</i>		1,210.00	
	<b>TOTAL EXPENSES (2)</b>			<b>4,073.66</b>
Part C	Net Profit (Part A (1) minus Part B (2) total)			<b>32,131.59</b>
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		4,819.74	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			<b>27,311.85</b>
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		1,706.99	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			<b>25,604.86</b>

**LIST BELOW INDIVIDUAL AMOUNTS FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES**

School	Amount	School	Amount	School	Amount
Knott Cent.	6,827.96	Letcher Co.	1,706.99	Leslie Co.	213.37
Buckhorn	5,120.97	Wolfe Co.	1,706.99	Jackson City	213.37
Breathitt Co.	3,413.98			Riverside	213.37
Powell Co.	3,413.98	Cordia	213.37	Lee Co.	213.37
Estill Co.	1,706.99	Jenkins	213.37	Owsley Co.	213.37
Hazard	1,706.99	Perry Cent.	213.37		

**PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)**

BOYS		GIRLS		COMBINED	
Session	Paid	Session	Paid	Session	Paid
1	995				
2	1852				
3	2,223				
4	2,184				
5					
6					
7					
Total	7,254	Total		Total	

**\*\* NOTE \*\* IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.**

Cavanaugh Trent *[Signature]*  
MANAGER

Knott County Central HS  
SCHOOL

606-785-3153  
DAYTIME PHONE



**KHSAA Regional Basketball Tournament Financial Report**  
 (return one copy to KHSAA by published deadlines. File separate reports if Girls and Boys  
 Tournaments are held separately)

MAR 23 2012  
 KHSAA Form BK106  
 Rev. 01/06

REGION # 14 BOYS  or GIRLS  HELD AT Breathitt High School DATES 2-27 / 3-4-12

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	5.00	10,885.00	
	Broadcasting			
	Sponsorship			
	<b>TOTAL REVENUE (1)</b>			<b>10,885.00</b>
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		1,822.80	
	Trophies		773.79	
	Travel for Participating Teams			
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		2,515.00	
<b>TOTAL EXPENSES (2)</b>			<b>5,111.59</b>	
Part C	Net Profit (Part A (1) minus Part B (2) total)			<b>5,773.41</b>
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote			866.01
Part E	Profit Subject to Division by Schools (Part C minus Part D)			<b>4,907.40</b>
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2			306.71
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			<b>4600.69</b>

**LIST BELOW INDIVIDUAL AMOUNTS FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES**

School	Amount	School	Amount	School	Amount
PCC	1226.84	LESLIE CO	306.71	BUCKHORN	30.67
BREATHITT	920.13	ESTILL CO	30.67	HAZARD	30.67
LETCHER	613.42	LEE CO	30.67	CORDIA	30.67
KNOTT CO	613.42	OWSLEY	30.67	JENKINS	30.67
POWELL CO	306.71	WOLFE	30.67	JBS	30.67
JACKSON	306.71	RIVERSIDE	30.67		

**PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)**

BOYS		GIRLS		COMBINED	
Session	Paid	Session	Paid	Session	Paid
1			2,135.00		
2			2,400.00		
3			3,640.00		
4			2,710.00		
5					
6					
7					
Total		Total	10,885.00	Total	

**\*\* NOTE \*\* IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.**

MIKE HOLCOMB	BREATHITT HIGH SCHOOL	606-666-8406
MANAGER	SCHOOL	DAYTIME PHONE



**KHSAA Regional Tournament Financial Report**  
 (return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53  
Rev. 05/11

Sport (check one)      Baseball     Basketball     Soccer     Softball     Volleyball

REGION # 15    BOYS  or GIRLS

Held at East Kentucky EXPO Center      Dates Feb 27-March 5 2012

Part A	<b>REVENUE ITEMS</b>	Price(s)	Receipts	Totals
	Ticket Sales	\$5and\$6	\$66,173.00	
	Broadcasting			
	Sponsorship			
	<b>TOTAL REVENUE (1)</b>			
Part B	<b>EXPENSE ITEMS</b>		Expenses	
	Game Officials		\$3,780.00	
	Trophies		\$945.56	
	Travel for Participating Teams		\$1483.00	
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)			
	<b>TOTAL EXPENSES (2)</b>			
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$58,086.50
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote			
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$58,086.50
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		\$13,069.46	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$45,017.04

**LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.**

School	Amount	School	Amount	School	Amount
Allen Central	3751.42	Magoffin County	3751.42	Prestonsburg	3751.42
Belfry	3751.42	Paintsville	3751.42	Shelby Valley	3751.42
Betsy Layne	3751.42	Phelps	3751.42	Sheldon Clark	3751.42
East Ridge	3751.42	Piarist	1815.20	South Floyd	3751.42
Johnson Central	3751.42	Pike county Central	3751.42		
Lawrence County	3751.42	Pikeville	3751.42		

**PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)**

Session	Paid
1	
2	
3	
4	
5	
6	
7	
<b>Total</b>	

Kevin Gannis  
MANAGER

Pikeville High  
SCHOOL

606-432-0195  
DAYTIME PHONE

## 15th Region High School Basketball Tournaments

2/27/12 to 3/5/12

	# of Tickets	\$\$ Amount
<b>Gross Ticket Sales</b>	12,041	66,173.00
<b>Comps</b>	578	0.00
<b>Total Ticket Sales</b>	12,619	66,173.00
<b>Less: Taxes</b>		
Sales Tax-Exempt per Revenue Cabinet		0.00
<b>Net Ticket Sales</b>	\$	66,173.00
<b>Total Event Revenue</b>		66,173.00
<b>Expenses:</b>		
Expo 50% of 16173		8,086.50
Referees	3780	0.00
Trophies	945.56	0.00
Spirit Awards	1000	0.00
Travel Expense	1483	0.00
Cost of meals (pizzas \$25 per team per game)	2800	0.00
Boys&Girls Championship Money	2000	0.00
Guarantee to 15th Region	0	
Sound Technician	600	0.00
15th Region Tournament Staff	2520	0.00
Hospitality passes \$25 & tickets 160x7 to CTB 20		0.00
Advertising		0.00
Expenses paid with Sponsorship	15128.56	
<b>Total Expenses</b>		8,086.50
<b>Net Due to / (from) Promoter</b>		58,086.50
<b>Adjustments to Promoter Share :</b>		
EKEC Share	8086.5	
Guarantee	50,000	
<b>Net Due to / (from) Promoter</b>		58,086.50



2007 15th Region Tournament  
 Mileage Reimbursements

School	Number of Games -		Mileage per trip	Total Miles	Amount Due	Meals	Team Share	Check
	Boys	Girls						
Betty High School	2	1	47	141	\$141	225	3751.42	\$4,117.42
Eastridge	0	3	52	156	\$156	225	3751.42	\$4,132.42
Shelby Valley High	0	2	25	50	\$50	150	3751.42	\$3,951.42
Betsy Layne High	2	1	28	84	\$84	225	3751.42	\$4,060.42
Phelps	1	0	62	62	\$62	75	3751.42	\$3,888.42
Magoffin	0	3	92	276	\$276	225	3751.42	\$4,252.42
Pikeville	1	2	5	15	\$15	225	3751.42	\$3,991.42
Johnson Central	3	0	82	246	\$246	225	3751.42	\$4,222.42
Pike Co. Central	0	1	8	8	\$8	75	3751.42	\$3,834.42
Sheldon Clark	1	0	110	110	\$110	75	3751.42	\$3,936.42
Prestonsburg	1	1	52	104	\$104	150	3751.42	\$4,005.42
Painesville	0	3	77	231	\$231	225	3751.42	\$4,207.42
<b>Totals</b>	<b>14</b>	<b>14</b>		<b>1483</b>	<b>\$1,483</b>	<b>2100</b>		
Allen Central							3751.42	\$3,751.42
Lawrence County							3751.42	\$3,751.42
South Floyd							1815.20	\$1,815.20
Pianist							3751.42	\$3,751.42
							58086.50	\$61,689.50

*13,069.46*

## Girls Games

## 15 Region 2012 Attendance

Date	code	# tix	Paid	Comp	\$	Drop
Game 2 R	27-Feb eke0227L	164	164	0	964	
	27-Feb eke0227	392	312	80	1582	
Game 1 R	27-Feb eke0227E	207	207	0	1242	
		763	683	80	3788	1088
	28-Feb eke0228L	179	179		1074	
	28-Feb eke0228	577	497	80	2489	
	28-Feb eke0228E	451	451	0	2706	
		1207	1127	80	6269	1125
	29-Feb eke0229L	417	417	0	2502	
	29-Feb eke0229	1090	1000	80	5034	
	29-Feb eke0229E	664	664	0	3984	
		2161	2081	80	11520	2021
	1-Mar eke0301L	635	635	0	3810	
	1-Mar eke0301	949	885	84	4329	
	1-Mar eke0301E	464	464	0	2904	
		2068	1984	84	11043	1907
Weather						
	2-Mar eke0302L			0		
	2-Mar eke0302L					
	2-Mar eke0302E					
			0	0	0	
	3/3/2012 eke0303L	488	488		2918	
	3-Mar eke0303	1390	1309	81	6557	
	3-Mar eke0303E	475	475	0	2850	
		2351	2270	81	12323	2177
3/2=3/4						
	4-Mar eke0302L	288	288	0	1718	
	4-Mar eke0302	552	472	80	2372	
	4-Mar eke0302E	407	407	0	2442	
		1245	1165	80	6530	1032
	5-Mar eke0305	2446	2360	86	\$ 12,474.00	
	5-Mar eke0304	370	371	7	\$ 2,228.00	2704
	<b>Total</b>	<u>2824</u>	<u>2731</u>	<u>63</u>	<u>\$ 14,700.00</u>	
Event Total		<u>12,619</u>	<u>12,041</u>	<u>578</u>	<u>\$66,173</u>	<u>12084</u>



**KHSAA Regional Basketball Tournament Financial Report**  
 (return one copy to KHSAA by published deadlines. File separate reports if Girls and Boys  
 Tournaments are held separately)

KHSAA Form BK106  
Rev. 01/06

REGION # 16 BOYS X or GIRLS \_\_\_\_\_ HELD AT Morehead State University 2012 DATES 2/28,29;3/3,5

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$5, \$7	48550	
	Broadcasting		500	
	Sponsorship		0	
	TOTAL REVENUE (1)			49,050
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		1850.10	
	Trophies		747	
	Travel for Participating Teams		1920	
	Other Itemized Expenses approved by majority vote of schools in tournament (provide separate listing or list on back of this form)		4023.60	
	TOTAL EXPENSES (2)			8540.70
Part C	Net Profit (Part A (1) minus Part B (2) total)			40,539.30
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		6080.90	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			34458.40
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		0	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			34458.40

**LIST BELOW INDIVIDUAL AMOUNTS FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES**

School	Amount	School	Amount	School	Amount
Ashland	4104.23	Lewis	4104.23		
West Carter	4104.23	Rowan	4104.23		
Fleming Co.	4104.23				
Greenup Co.	4104.23				
Fairview	4104.23				
Russell	4104.23				

**PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)**

BOYS			GIRLS			COMBINED	
Session	Paid		Session	Paid		Session	Paid
1	1878						
2	1638						
3	2007						
4	1767						
5							
6							
7							
Total	7290		Total			Total	

**\*\* NOTE \*\* IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.**

Jeffrey Liles  
MANAGER

MSU  
SCHOOL

606-783-2555  
DAYTIME PHONE



**KHSAA Regional Basketball Tournament Financial Report**  
 (return one copy to KHSAA by published deadlines. File separate reports if Girls and Boys  
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KHSAA Form BK106  
Rev. 01/06

REGION # 16 BOYS      or GIRLS x HELD AT Morehead State University 2012 DATES 2/27;3/1;3/3

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$5, \$7	22288	
	Broadcasting		275	
	Sponsorship		0	
	TOTAL REVENUE (1)			22563
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		1680.70	
	Trophies		747	
	Travel for Participating Teams		1140	
	Other Itemized Expenses approved by majority vote of schools in tournament (provide separate listing or list on back of this form)		3240	
	TOTAL EXPENSES (2)			6807.70
Part C	Net Profit (Part A (1) minus Part B (2) total)			15755.30
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		2363.30	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			13392
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		0	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			13392

**LIST BELOW INDIVIDUAL AMOUNTS FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES**

School	Amount	School	Amount	School	Amount
Ashland	1531.50	Morgan Co	1531.50		
Boyd Co.	1531.50	Lewis Co	1531.50		
Raceland	1531.50				
Fleming Co.	1531.50				
East Carter	1531.50				
Rowan Co.	1531.50				

**PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)**

BOYS		GIRLS		COMBINED	
Session	Paid	Session	Paid	Session	Paid
1			1580		
2			1317		
3			794		
4					
5					
6					
7					
Total		Total	3691	Total	

**\*\* NOTE \*\* IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.**

Jeffrey Liles  
MANAGER

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